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Computer & Statistical Services
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PRELIMINARY EXPENDITURES OF SCHOOL DISTRICTS, 1986-87

| <u>Part A - Expenditures</u> | <u>Total</u> | <u>Elementary</u> | <u>Approved Middle/ Junior High</u> | <u>High</u> |
|--|-------------------|----------------------------|---|----------------------------|
| Current Expenditures less tuition, transportation and food service revenue | \$487,118,402 | \$239,738,190 ^a | \$71,057,560 ^a | \$176,322,652 ^a |
| Tuition (less inter-district transfers) | 27,614,331 | 8,112,826 | 3,127,286 | 16,374,219 |
| Transportation | <u>29,882,919</u> | <u>15,907,155</u> | <u>4,637,231</u> | <u>9,338,533</u> |
| All current expenditures* | \$544,615,652 | \$263,758,171 | \$78,822,077 | \$202,035,404 |
| Capital outlay | \$ 61,837,950 | | | |
| Debt Service | <u>25,321,447</u> | | | |
| Total Expenditures for all purposes | \$631,775,049 | | | |
| Community Services | \$ 586,837 | | | |
| Adult Education | 1,680,546 | | | |
| Summer School | <u>260,667</u> | | | |
| Total Expenditures | \$634,303,099 | | | |
| <u>Part B - Pupil Memberships</u> | <u>Total</u> | <u>Elementary</u> | <u>Approved Middle/ Junior High</u> | <u>High</u> |
| Average daily membership, pupils in attendance | 156,625.9 | 85,282.7 | 22,079.0 | 49,264.2 |
| <u>Part C - Preliminary Cost Per Pupil</u> | <u>Total</u> | <u>Elementary</u> | <u>Approved Middle/ Junior High</u> | <u>High</u> |
| Current expenditures less tuition, transportation and food service revenue | \$ 3,110.08 | \$ 2,811.10 | \$ 3,218.33 | \$3,579.12 |
| Tuition liability for 1987-88 | | (2,822.00) | (3,103.00) | (3,628.00) |
| Tuition (less inter-district transfers) | 176.31 | 95.13 | 141.64 | 332.38 |
| Transportation | <u>190.79</u> | <u>186.52</u> | <u>210.03</u> | <u>189.56</u> |
| All current expenditures* | \$ 3,477.18 | \$ 3,092.75 | \$ 3,570.00 | \$4,101.06 |
| Capital outlay | \$ 394.81 | | | |
| Debt Service | <u>161.67</u> | | | |
| Total expenditures for all purposes | 4,033.66 | | | |
| Community services | 3.75 | | | |
| Adult Education | 10.73 | | | |
| Summer School | <u>1.66</u> | | | |
| Total Expenditures | \$ 4,049.80 | | | |

*Does not include inter-district tuition transfers

^aAdjustments made due to varying procedures in cost allocation to instructional organizations. Does not effect total column.

BGR/sjh
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